

Moths and Butterflies of New Zealand Trust

Budget for Financial Year commencing 1 July 2023

		2023-24	
Income			
	Advertising	3,000	
	Butterfly gardening/habitat course	500	
	Calendar	7,000	
	Donations	5,000	
	Gardens certification	200	
	Goods sold	18,000	
	Fundraising events	3,000	
	Grants/Sponsorship	10,000	
	Miscellaneous sales and income	4,000	
	School/Kindergarten visits	-	50,700
Subscriptions			
	Online subscriptions	9,000	
	Postal subscriptions	13,000	
	Total subscriptions		22,000
Total Income			72,700
Cost of Goods Sold			
	Cost of Goods Sold	9,000	
	Trade Me admin expenses	850	9,850
Total COGS			
Gross Profit			62,850
Expenses			
	Accounting	1,000	
	Bank Fees	80	
	Charities Commission fees	60	
	Community Facilitator	24,000	
	Computer software	2,000	
	Dispatch volunteer expense allowance	600	
	Gifts and donations	300	
	Insurance	-	
	Library and resources	500	
	Magazine	7,000	
	Marketing, promotion and meetings	3,000	
	Miscellaneous	500	
	Phone and Internet	2,800	
	Postage and Freight	2,000	
	Secretarial expense allowance	3,000	
	Stationery, printing and copying	2,000	
	Subscriptions and memberships	300	
	Training for volunteers	1,500	
	Travel and accommodation	1,000	
	Treasurer expense allowance	6,000	
	Website - hosting and upgrading	2,000	
Total Expense			59,640
Net Ordinary Income			3,210