

MBNZT Budget 2022-23

Ordinary Income/Expense

Income

Advertising	3,000	
Butterfly Gardening Course	600	
Calendar	7,000	
Donations Received	6,000	
Goods Sold	18,000	
Fundraising events	3,000	
Grants/Sponsorship	10,000	
Miscellaneous sales and income	4,000	
School/Kindy visits	-	51,600

Subs/Members

paid ONLINE subs	8,000	
paid POSTAL subs	12,000	
Total Subs/Members		20,000

Total Income

71,600

Cost of Goods Sold

Cost of Goods Sold	9,000	
Trade Me admin expenses	600	9,600

Total COGS

62,000

Gross Profit

Expense

Accounting and Audit Fees	2,200	
Bank Fees	20	
Charities Commission Fees	60	
Community Facilitator	24,000	
Gifts and Donations	400	
Insurance	-	
Library and Resources	500	
Magazine	8,000	
Marketing, promotion and meetings	2,000	
Miscellaneous	500	
Phone and Internet	2,800	
Postage and Freight	2,000	
Secretarial expense allowance	3,000	
Stationery, printing and copying	2,000	
Subscriptions and memberships	300	
Travel and accommodation	1,500	
Treasurer expense allowance	6,000	
Treasurer's despatch assistant	2,400	
Website - hosting and upgrading, software	2,000	

Total Expense

59,680

Net Ordinary Income

3,520