

MBNZT Budget for the year ended 30 June 2025

INCOME	3,500	
Advertising	3,500	
Butterfly Gardening Course	500	
Calendar	7,000	
Donations Received	4,000	
Gardens certification	0	
Goods Sold	15,000	
Fundraising events	2,500	
Grants/Sponsorship	15,000	
Misc sales & income	7,000	
<u>Subs/Members</u>		
paid ONLINE subs	5,000	
paid POSTAL subs	10,000	
<u>Total Income</u>		69,500
<u>Cost of Goods Sold</u>		
Cost of Goods Sold	7,500	
Trade Me admin expenses	800	
<u>Gross Profit</u>		61,200
<u>EXPENSES</u>		
Accounting and Audit Fees	1,100	
Bank Fees	600	
Charities Commission Fees	60	
Community Facilitator	27,500	
Computer software	800	
Gifts and Donations	200	
Library and Resources	0	
Magazine	6,000	
Marketing, promotion	3,500	
Miscellaneous	200	
Phone and Internet	2,000	
Postage and Freight	2,000	
Secretarial expense allowance	3,150	
Stationery, printing and copying	1,500	
Storage	840	
Subscriptions and memberships	200	
Travel and accommodation (meetings)	2,000	
Treasurer expense allowance	6,825	
Volunteers - dispatch & training	600	
Website - hosting and upgrading	1,600	
<u>Total Expense</u>		60,675
<u>Net Ordinary Income</u>		8,825